



CITY OF WELDON SPRING

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MEMORANDUM

To: Parks & Recreation Advisory Committee

Date: 05/26/2022

From: Mitchell Jordan, Community Relations Coordinator

Subject: May 2022 Updated PRAC Priorities

Cc: Michael Padella, City Administrator; Phil Martiszus, Alderman; Bill Hanks, City Clerk

Parks & Recreation Advisory Committee (PRAC)’s Updated Priorities as of May, 2022

After a special meeting held on 05/23/2022, The Parks & Recreations Advisory Committee (PRAC) of Weldon Spring reestablished their priorities for the remainder of Fiscal Year (FY) 2022 and into FY 2023. This work was requested by the Board of Aldermen at their first official May meeting. The PRAC worked from the **Parks Fund Five Year Planning Worksheet – FC PARC Updated 08-10-2021** Document (Attached). The PRAC only established priorities for the remainder of FY 2022 and FY 2023 because of the expected City-wide Parks & Green Way Master Plan (CPGMP) adoption in the coming weeks. The PRAC will update the rest of the five-year priorities after the CPGMP is adopted. Below is a synopsis of the recommended priorities for the remainder of FY 2022 and FY 2023.

Grounds Maintenance Projects to be Completed before Independence Celebration (07/02/2022):

- Hire Third Party group to:..... FY 22 \$15,000
 - Brush-hog honeysuckle and tall grass portions of City Park
 - o Spray Honeysuckle with herbicide to fully kill
 - Trim canopy of trees around City Park
 - Professionally mow City Park Lawns (possible Imo contract)
 - Mulch Flower beds
- Purchase & spread Native-wild Flower Seed around thinning portions of Brock Property (i.e., former bog, and similar areas)..... FY 22 \$01,500
- Level ball fields’ clay (Drag)..... FY 22 In-house
- Sand & Paint/Stain Deck..... FY 22 \$01,500
- Top off Playground Mulch..... FY 22 \$04,999

Events:

- Increase Fireworks Purchase for Independence Celebration 2022 FY 22 \$04,500
- Purchase portable PA Sound System for events..... FY 22 \$02,500
 - Support full band
 - Used for announcements
 - Modular: to scale down depending on event size.

Winter Chill Down

- Purchase additional Lights..... FY 22 \$02,000
- Purchase décor..... FY 22 \$01,500

- Source Winter Market Vendors
- Bring in Balloon Twister for longer
- See additional *City Park Facility/Amenity Improvements*

Independence Celebration 2023

- Maintain Large Fireworks budget..... FY 23 \$009,000
- Additional Event budget FY 23 \$005,000

City Park Facility/Amenity Improvements

Address Design/build of Pavilion, ADA Restrooms, & Amphitheater Project pending the LWCF Grant Selection

- FY 23 \$500,000
- Purchase Benches (4)/trash cans (3)/signage/etc. for Brock Property..... FY 22 \$15,000
- Facilitate Facility Needs Assessment for City Hall & Parks Buildings..... FY 23 \$024,500
- Run Power to Various point throughout City Park..... FY 22 \$4,999
- Establish Large Boulder fire pit 100ft off the Log Cabin..... FY 22 \$0,500
- Ball Fields refresh/overhaul..... FY 23 \$004,999
- Reestablish 4-hole Disc-golf course..... FY 23 \$010,000
- Look into additional 5 holes

Lot-C Improvements

Use the CPGMP for general design

- Perform Public outreach for Lot-C amenities..... FY 23 \$000,500
- Specifically focused on population in the immediate area (i.e. Chapter One, Trace Apts., Cedar Glen) but open to the General Public
- Open houses

Approach building in FY 2023..... FY23 \$270,000

Sincerely,

Mitchell Jordan
 Community Relations Coordinator
 City of Weldon Spring